

POLICY AND RESOURCES CABINET COMMITTEE

Wednesday, 18th January, 2023

10.00 am

**Council Chamber, Sessions House, County Hall,
Maidstone**

For item 7 on the agenda, Members are advised to refer to the Budget Book published and shared on 3 January 2023.





AGENDA

POLICY AND RESOURCES CABINET COMMITTEE

Wednesday, 18 January 2023, at 10.00 am Ask for: **Theresa Grayell**
Council Chamber, Sessions House, County Telephone: **03000 416172**
Hall, Maidstone

Membership (16)

- Conservative (12): Mr R J Thomas (Chair), Mr N Baker, Mr P V Barrington-King,
Mr P Bartlett, Mr T Bond, Mr T Cannon, Mr N J D Chard,
Mr G Cooke, Mr P C Cooper, Mr M Dendor, Mr J P McInroy and
Mr H Rayner
- Labour (2): Mr A Brady and Dr L Sullivan
- Liberal Democrat (1): Mr A J Hook
- Green and
Independent (1): Rich Lehmann

UNRESTRICTED ITEMS

(During these items the meeting is likely to be open to the public)

- 1 Introduction/Webcast announcement
- 2 Membership - to note that Mr N Baker and Mr H Rayner have joined the committee to fill the two Conservative vacancies
- 3 Apologies and Substitutes
- 4 Declarations of Interest by Members in items on the Agenda
- 5 Minutes of the meeting held on 23 November 2022 (Pages 1 - 10)
- 6 Annual Report on the Implementation of the Armed Forces Covenant in Kent (Pages 11 - 14)

- 7 Draft Ten Year Capital Programme, Revenue Budget 2023-24 and Medium Term Financial Plan 2023-26 (Pages 15 - 16)
- 8 Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department (Pages 17 - 30)
- 9 22/00115 - Disposal of Land and Buildings at Victoria Road/Park Crescent Road, Margate, CT9 1NB (Pages 31 - 56)
- 10 Work Programme 2023 (Pages 57 - 62)

EXEMPT ITEMS

(At the time of preparing the agenda, the only exempt material was parts of items 5 and 9. During these and any other such items which may arise, the meeting is likely not to be open to the public)

Benjamin Watts
General Counsel
03000 416814

Tuesday, 10 January 2023